

# THE SETUP

How we roll



**We want to launch valuable** to the world.



Studios

MMA Forum 8th June 2015

JFD

### products, services and companies that make a measurable difference

200

USIMU

People

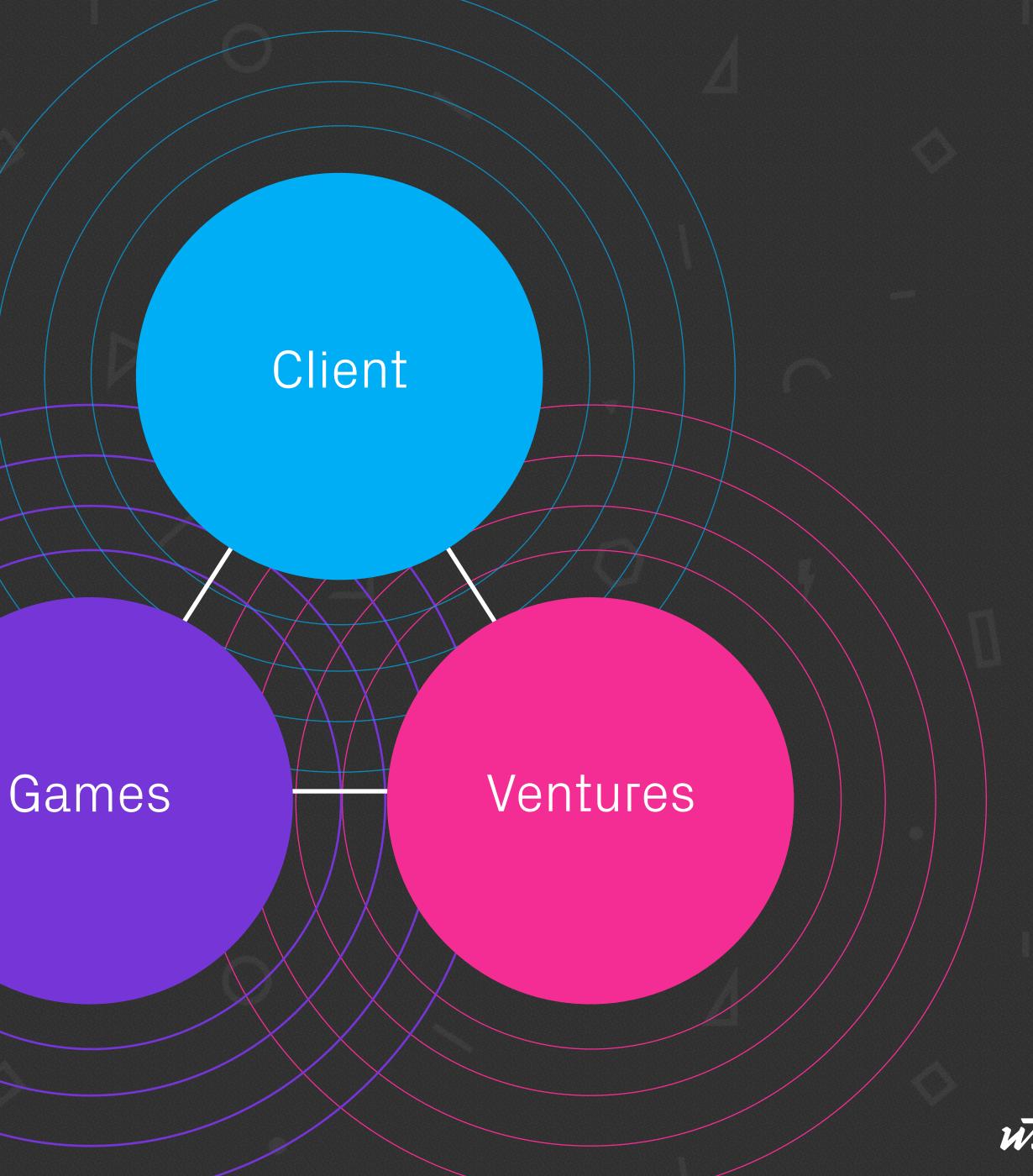


Nationalities



### BALANCE

We balance our focus across client work, games and our own ventures a unique mindset and entrepreneurial approach which we apply to everything we do. All feed each other.





### FIERCELY INDEPENDENT

Because we are 100% independent we can evolve the traditional agency model and explore new revenue streams and career paths for our people through launching new companies, our own products and joint ventures.

Billogram

If the mothership is not for sale. But we will monetise the things we create together

Rando

MouthOff™



Monument Valley

DICE

•••••••••

Whale

Trail





### WIMM

A Snapshot







ustwo is the lead design partner for Barclays mobile banking apps including Pingit, BarclayCard and Barclays Mobile Banking. We work closely with their internal design & development team. 3.5 million people active on Barclays
Mobile Banking
Highest Net Promoter Score (NPS) of
any Banking App - 67
Consistently the Top 3 finance apps

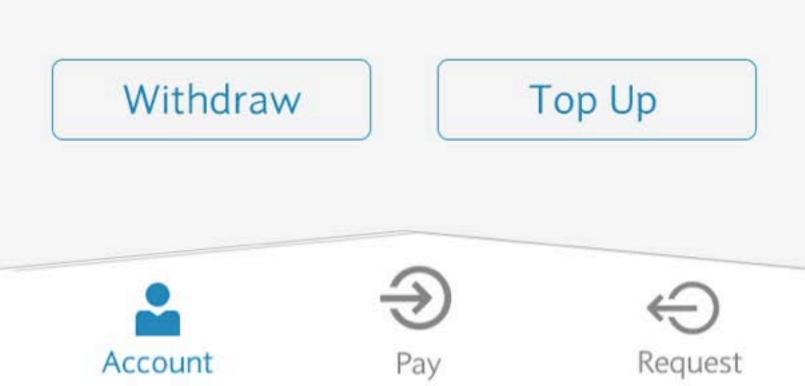
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	Account	
Details	Transactions	Req

#### Mr John Jones

Sort Code 20-00-11 Your Linked Account No. 00659874

£1,263.24

Hide your balance





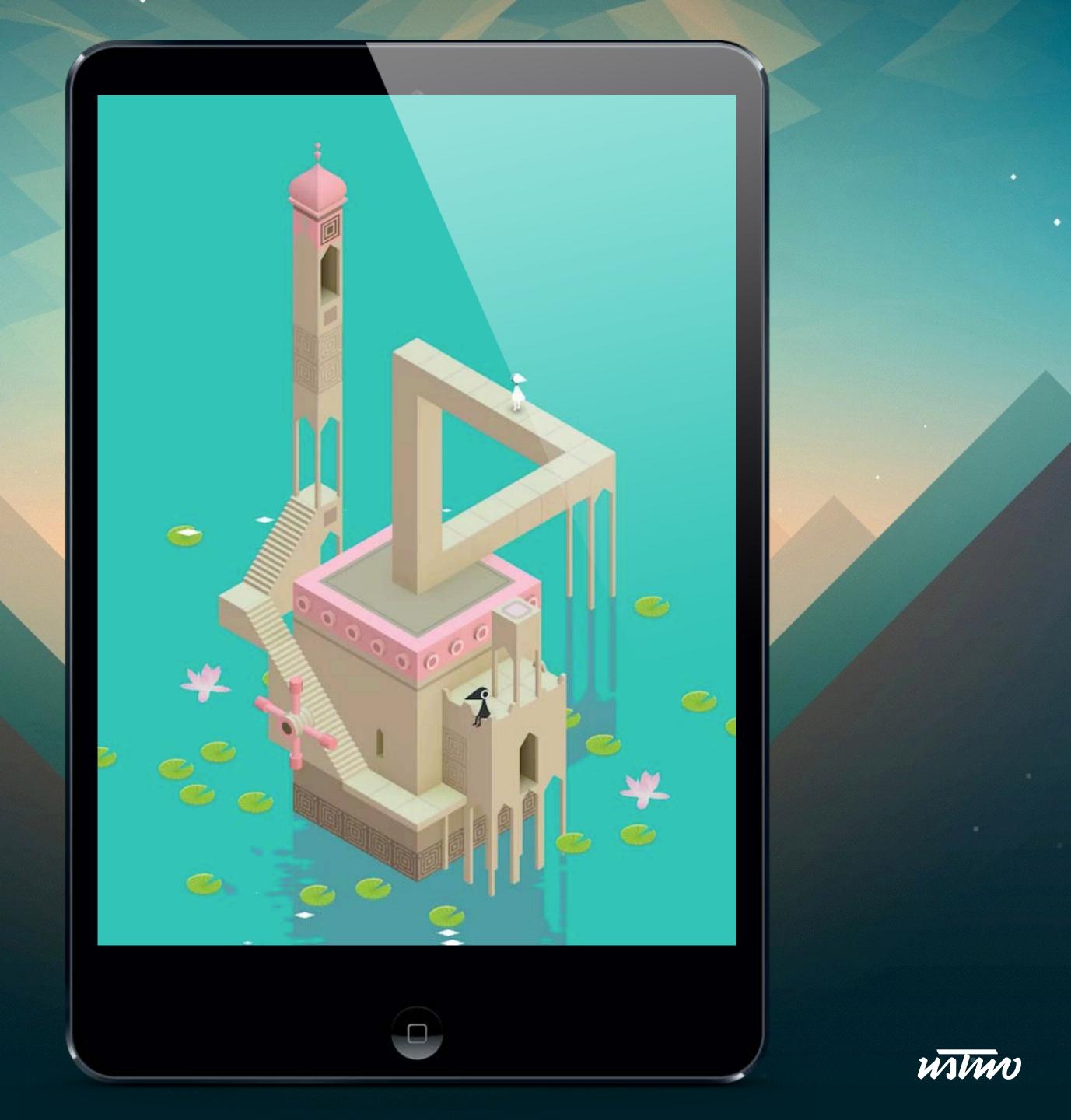
#### WHAT

The ustwo games team conceived and built Monument Valley in 12 months with continuous user testing with gamers and non-gamers to achieve a magical and intuitive puzzle game experience with mass appeal.

#### THE RESULTS

- Apple iPad Game of the Year 2014
- Apple Design Award winners 2014
- 2 X BAFTA Awards 2015
- 2 × WEBBYS 2015
- 4 million downloads XPlatform
- \$10m revenue





#### WHAT

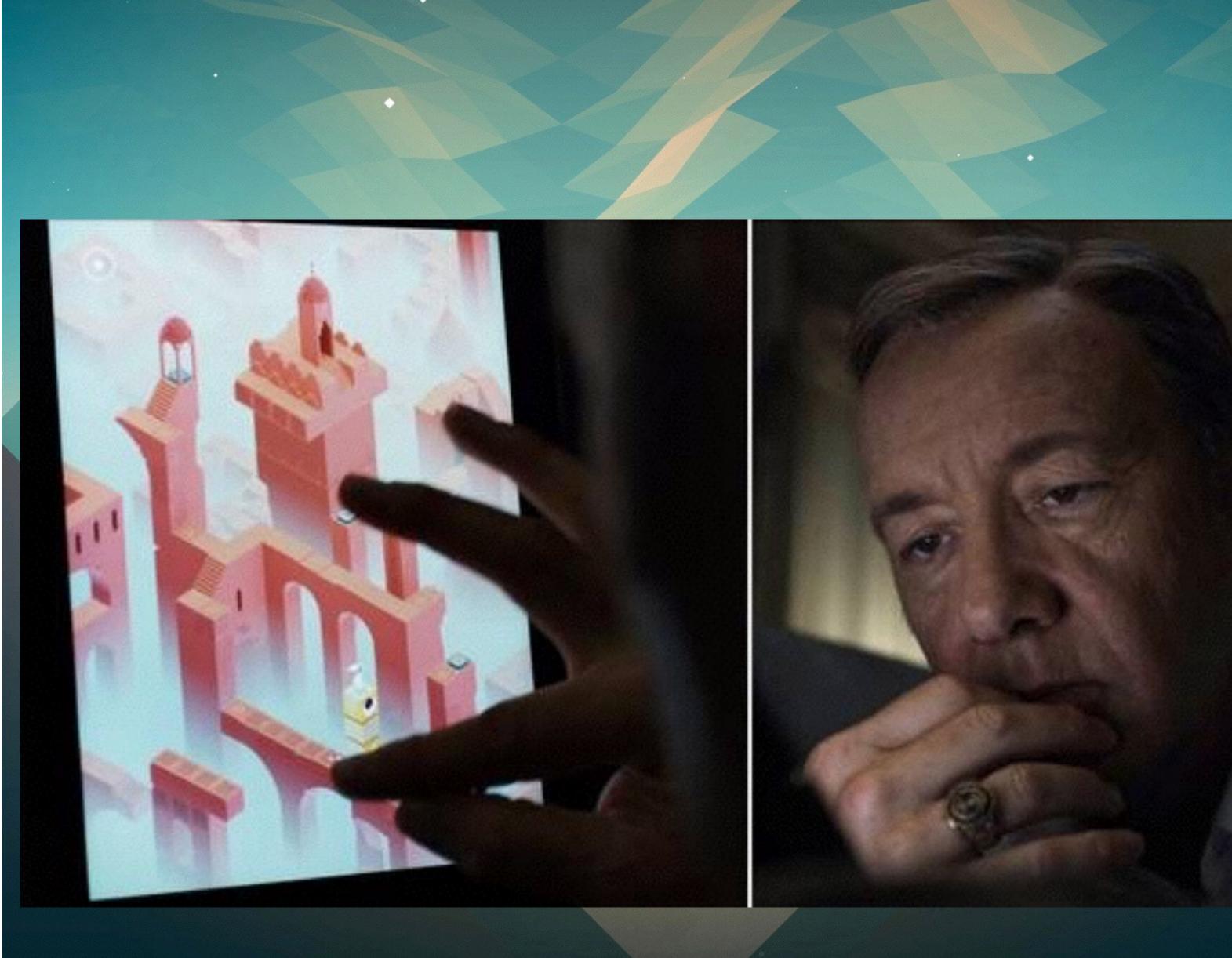
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### 12 MONTHS

### PROTOTYPE

#### **EXPLORATION**

## 

### DEVELOPMENT

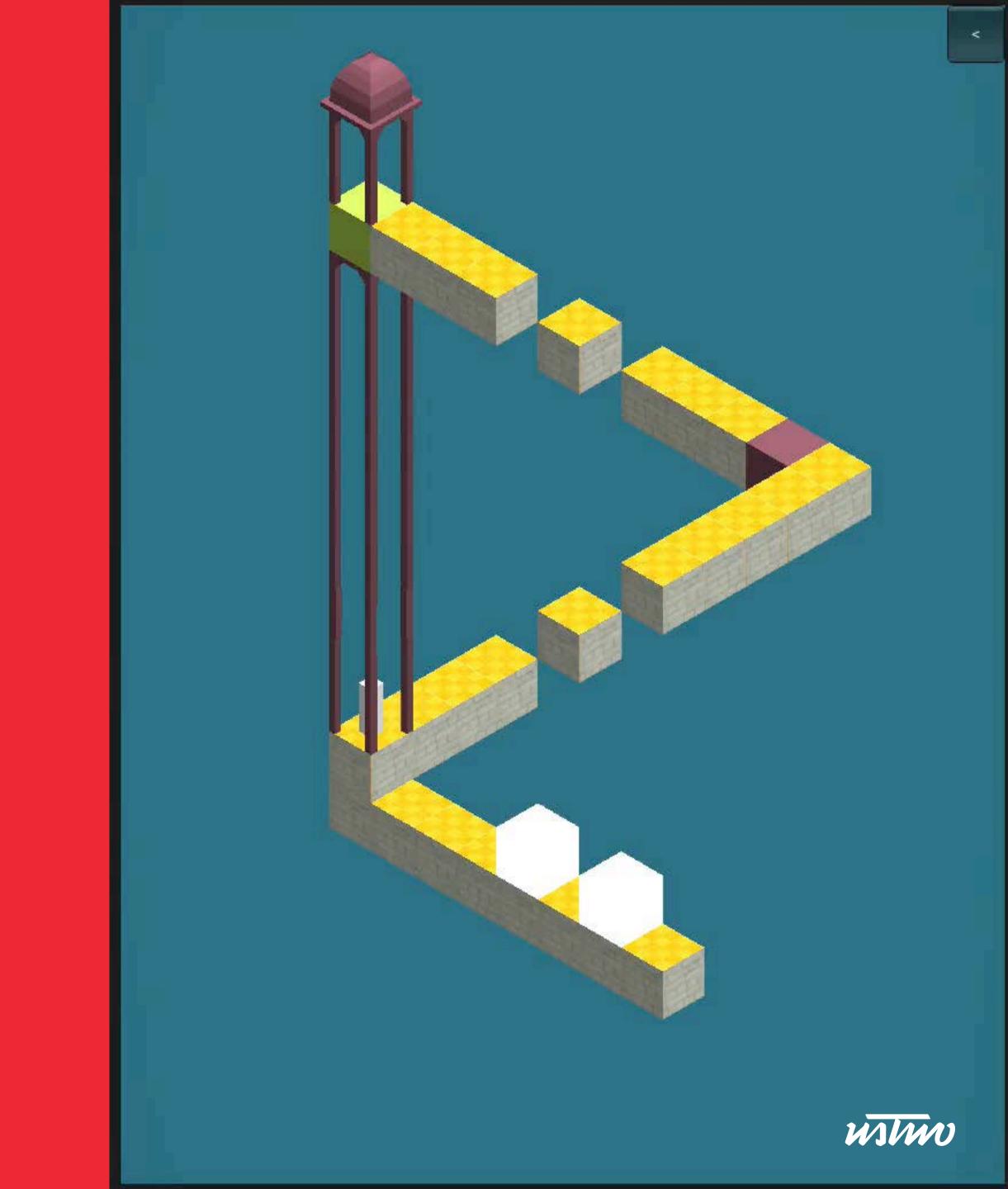
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usino

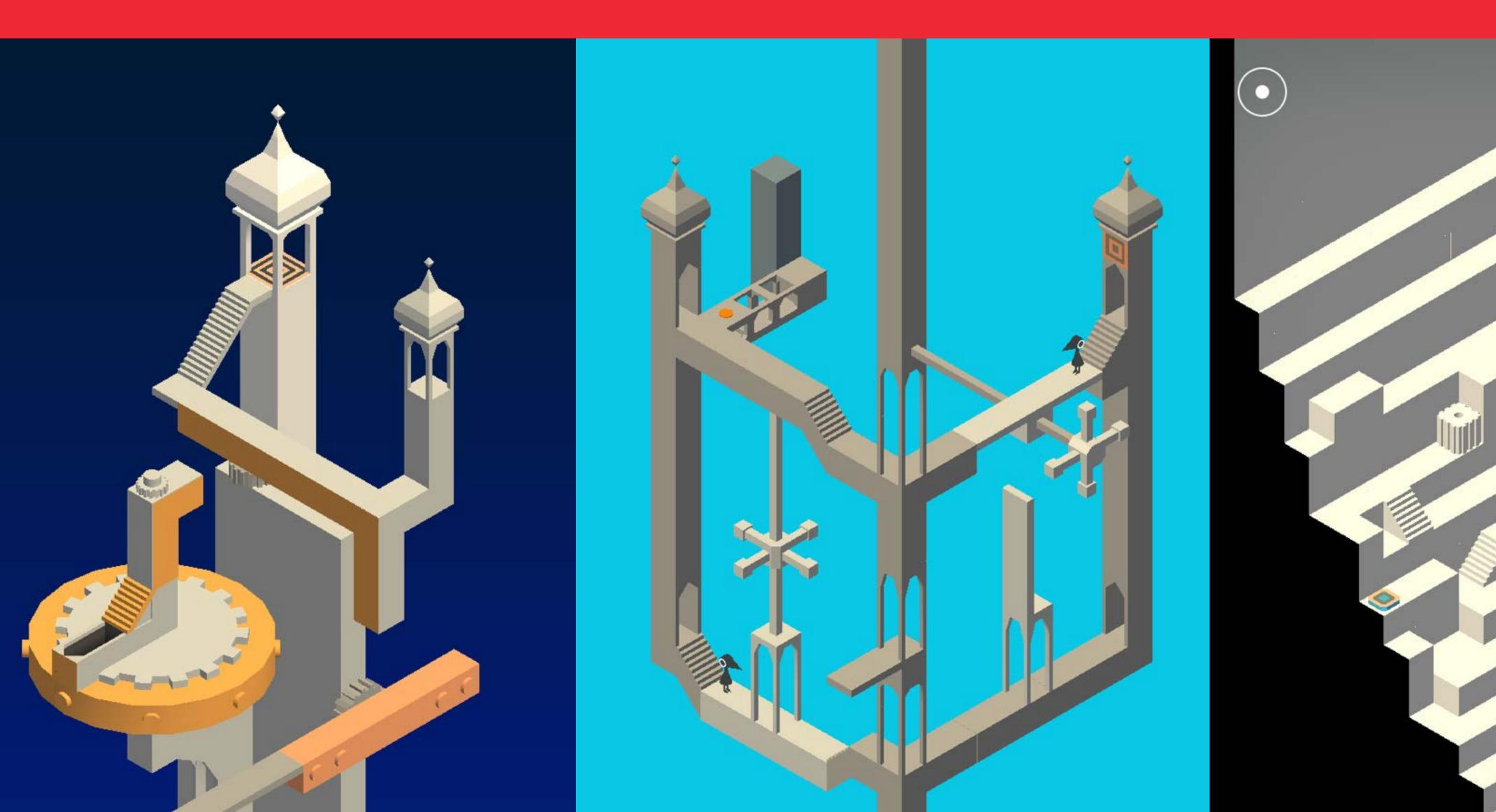
### FIRST PROTOTYPE



### SECOND PROTOTYPE

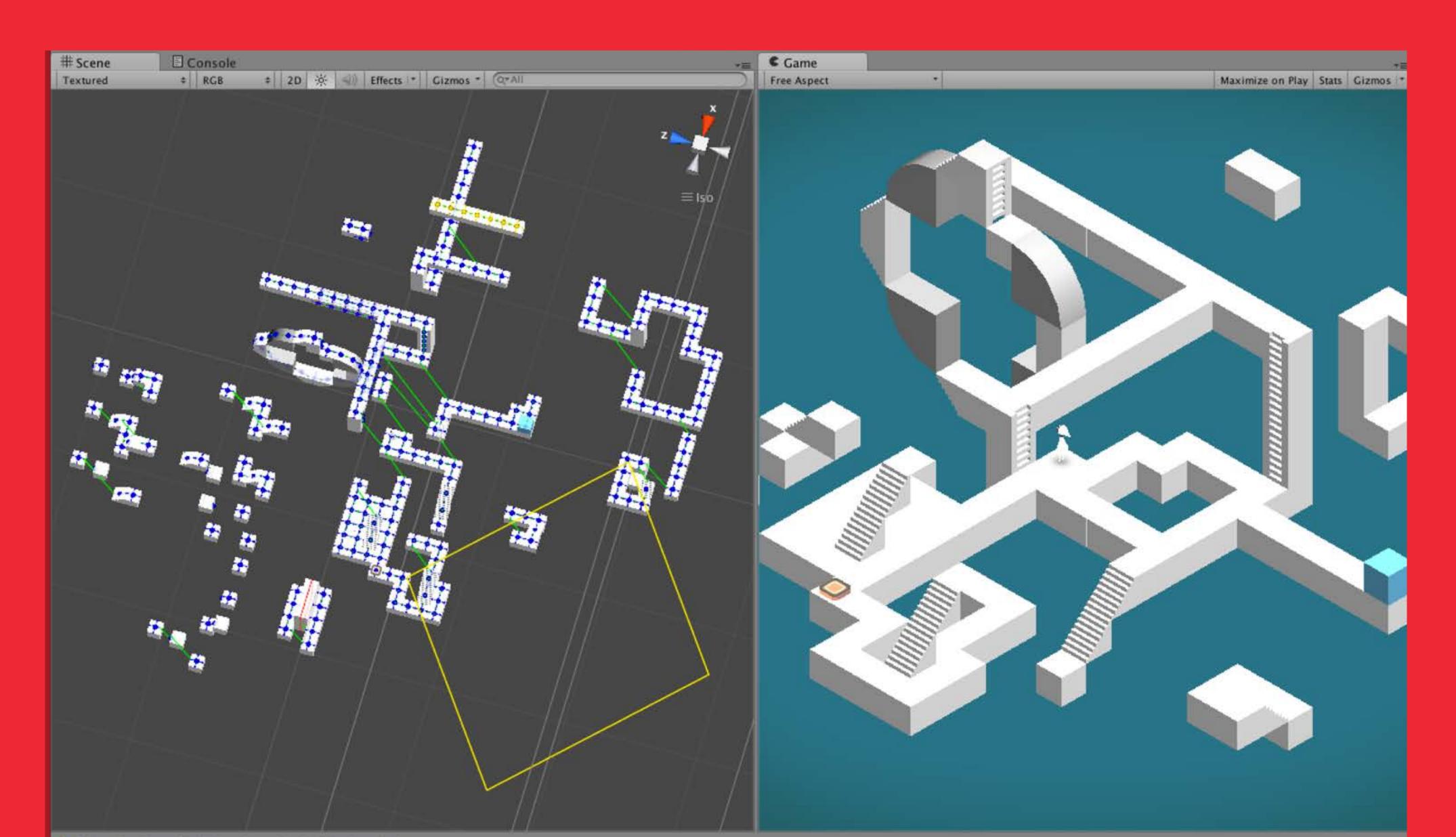


### WE LEARN HOW TO MAKE BETTER LEVELS



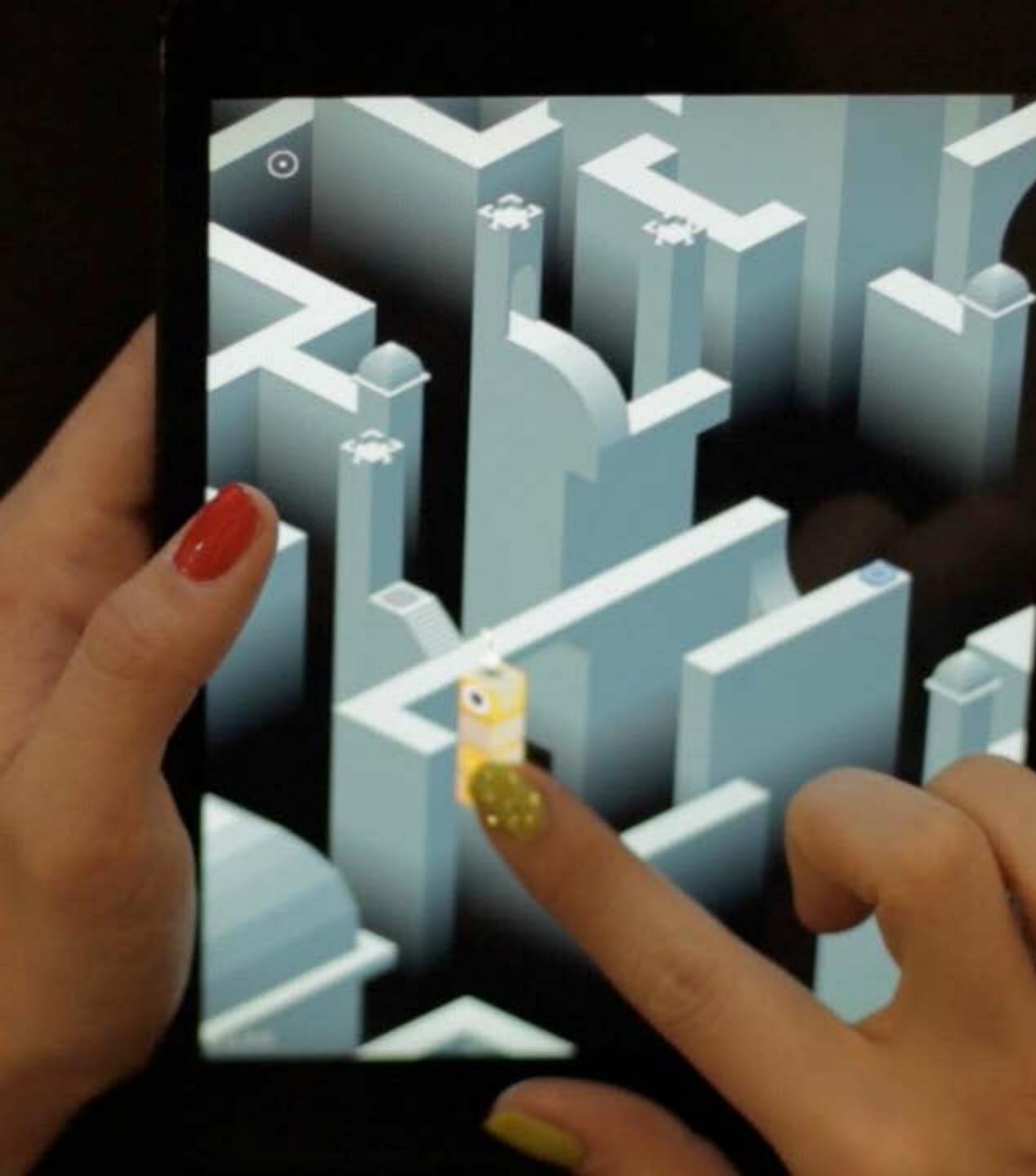


### WE REWRITE EVERYTHING





wslwv



### WE USER TEST EVERYTHING



# 

### **RESPECT THE PLAYER'S TIME**

### A GAME THAT "NORMAL" PEOPLE CAN COMPLETE



UNIN

### PREMIUM PRICE FOR A PREMIUM EXPERIENCE

# 53.99 / E3.69 /

### 



usino

### OUR BIGGEST GRITCISM WAS



usino



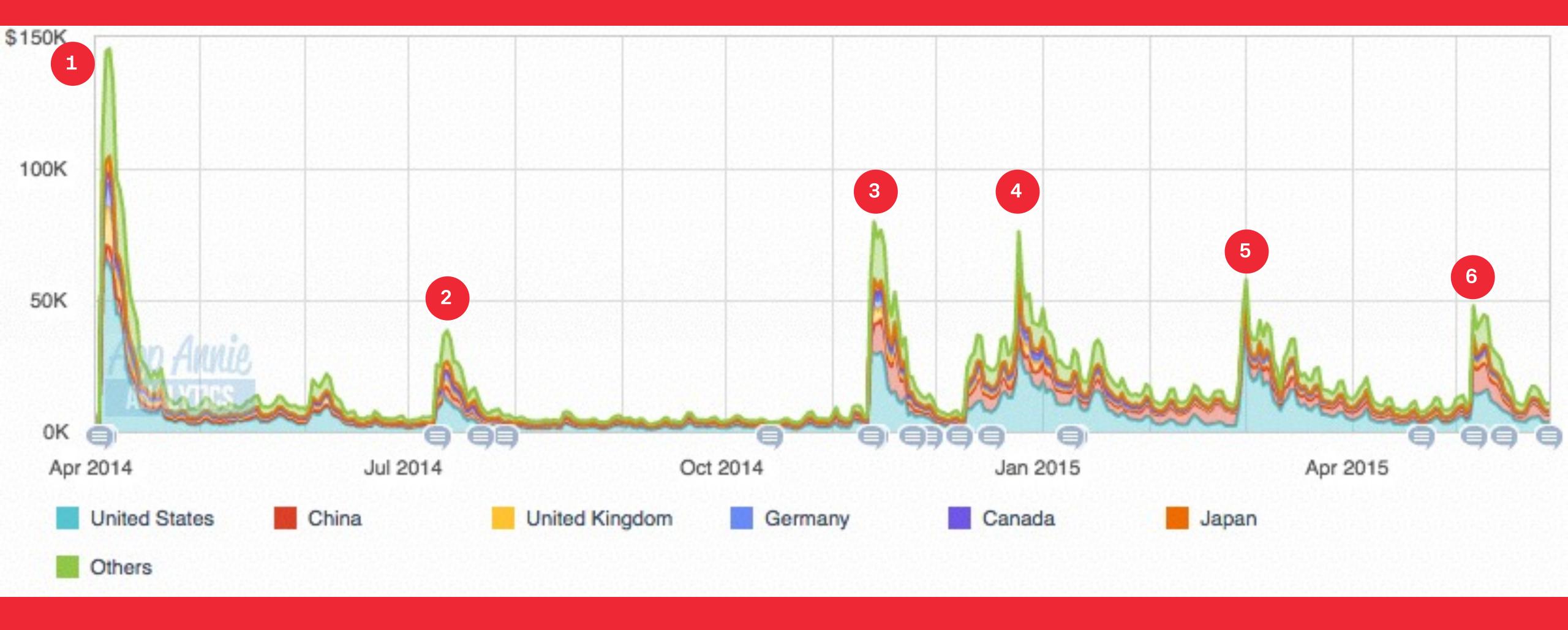
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#### CAREFUL PROMOTION & NETWORKING HAS WORKED HARD FOR US



- 1. April 2014 Release
- 2. July 2014 50% price drop as part of summer promotion.
- 3. November 2014 Forgotten Shores released.
- 4. December 2014 Big peak around Christmas, resulting in good 25th sales
- 5. February 2015 House of Cards Season 3 drops. REALLY strong tail from this in comparison to other peaks.
- 6. May 2015 Drop price to 99c

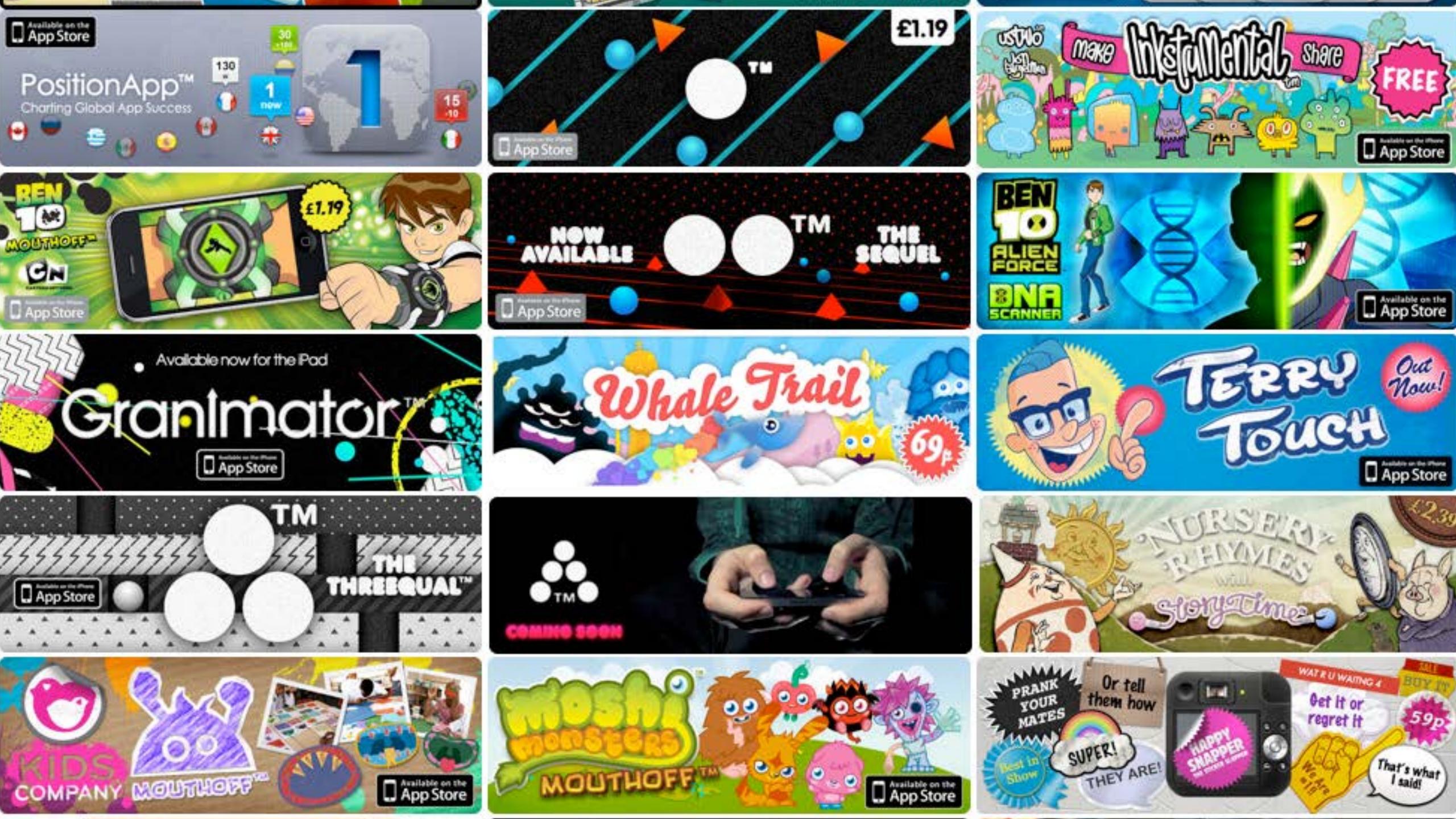


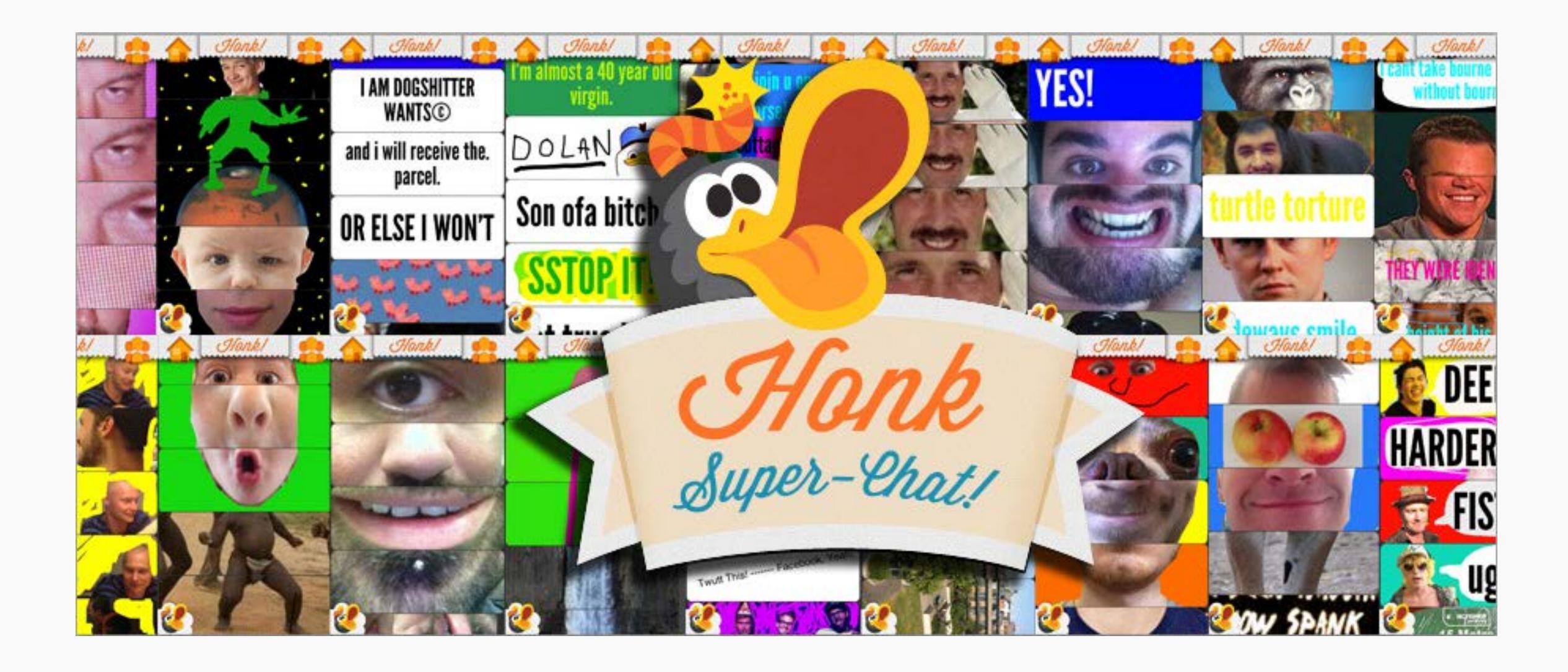
### MMM

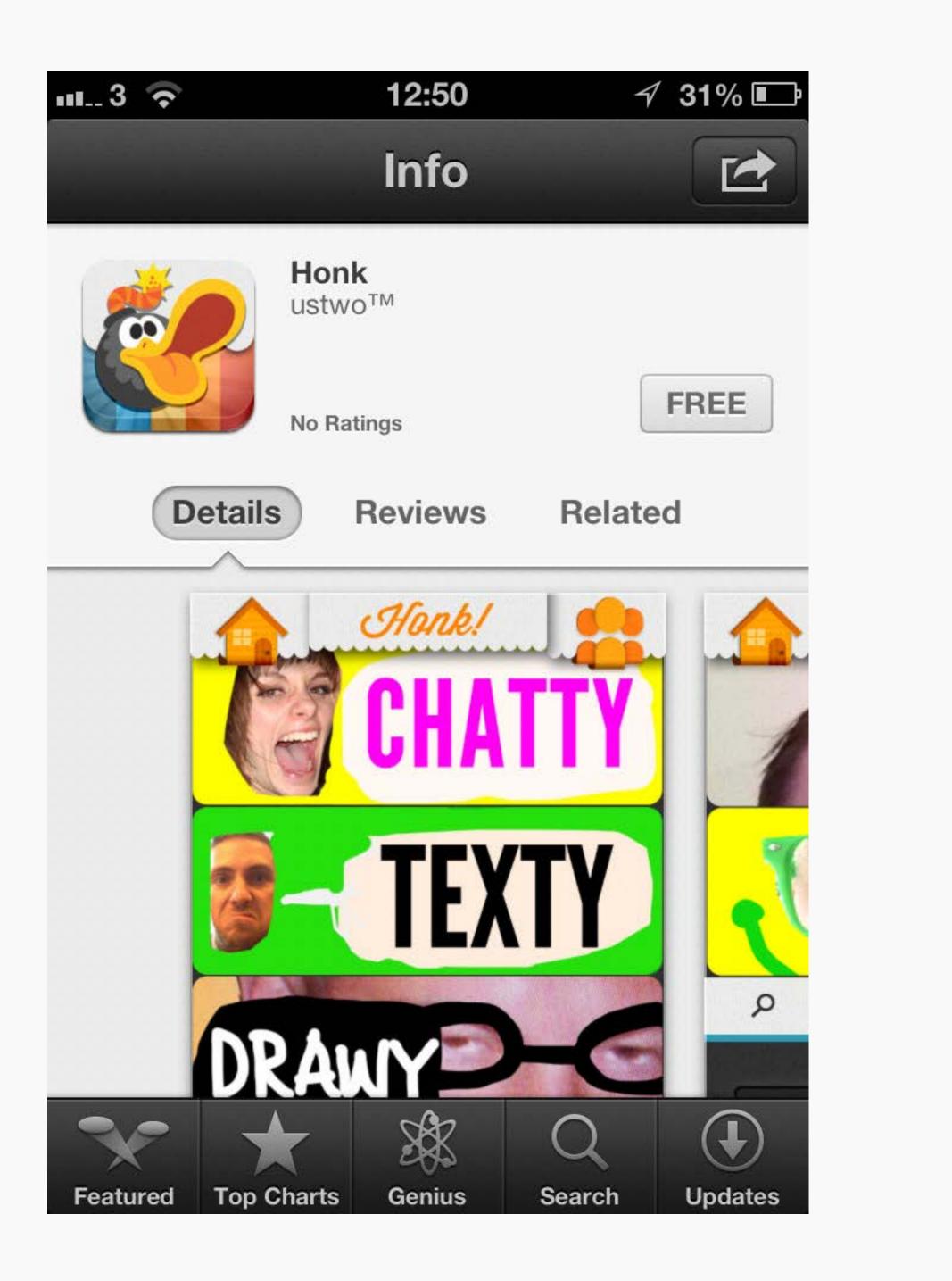
Is there an ustwo "way"?

### WIND EXPERIMENT -AND FAIL - A LOT









# 5,291.5 hours INVESTMENT $f_{500,00,000}$ RETURN

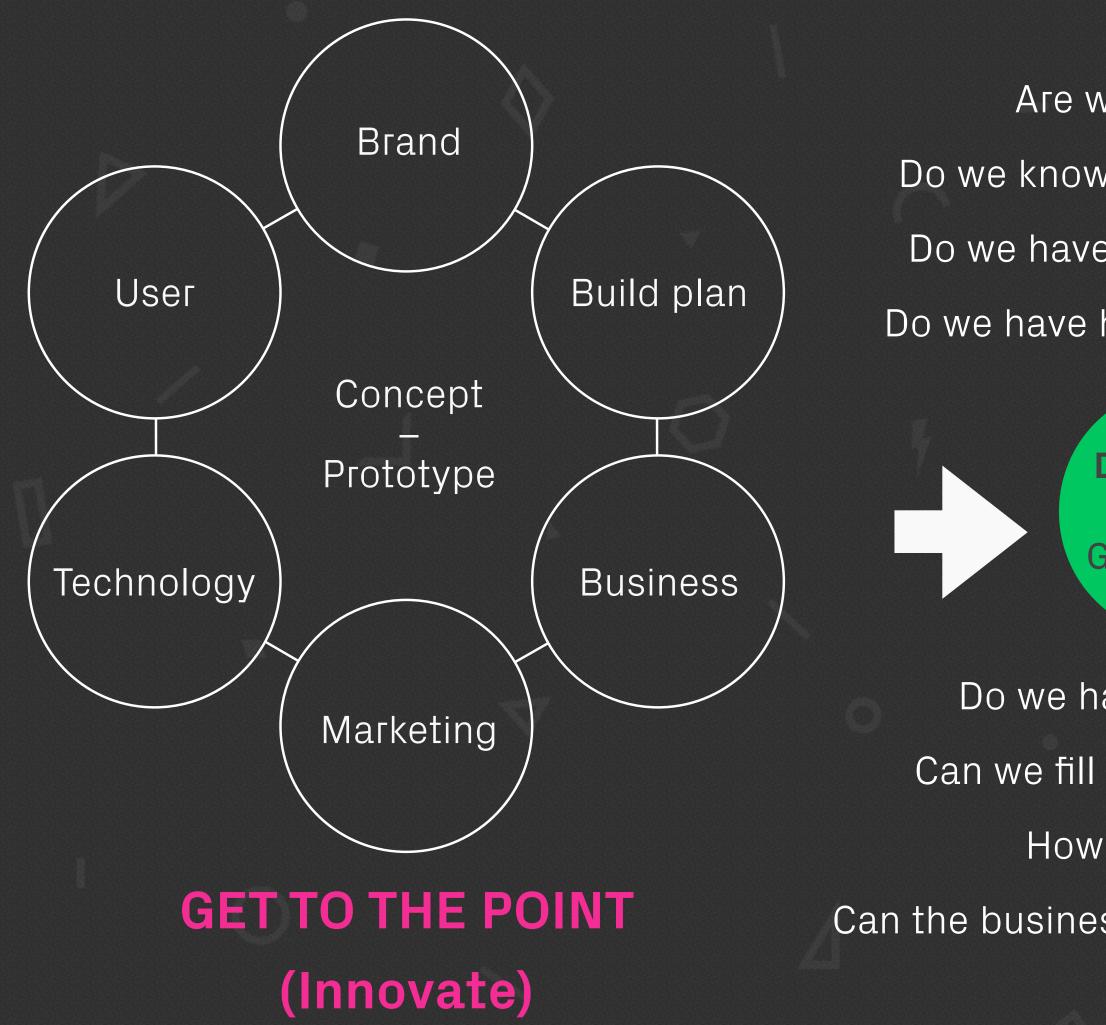
### 12 MONTHS' DEVELOPMENT £1,400,000 REURN $\pounds 6,553,294$ (\$10,000,000)

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UNIM

### TWO LINKED MODES OF WORKING

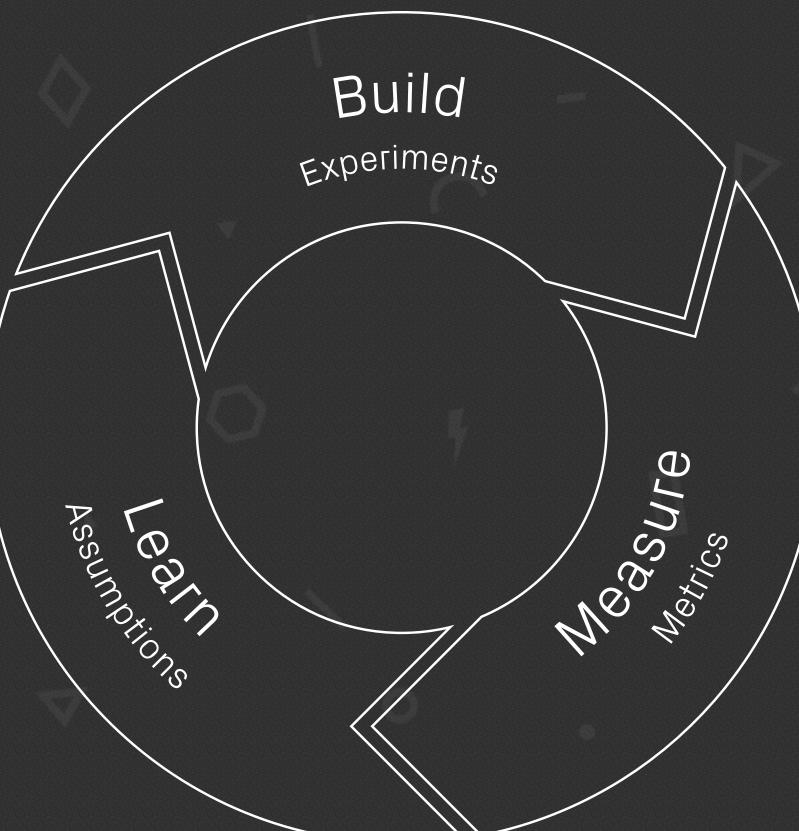


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- Are we feeling it?
- Do we know how to build this?
- Do we have a product vision?
- Do we have hypotheses to test?

**DECISION** POINT Go / No Go

- Do we have "One Team"?
- Can we fill the initial backlog?
  - How will we test?
- Can the business support the product?



#### ITERATE TO MARKET (Evolve)



### WIMM





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INOTIMB!

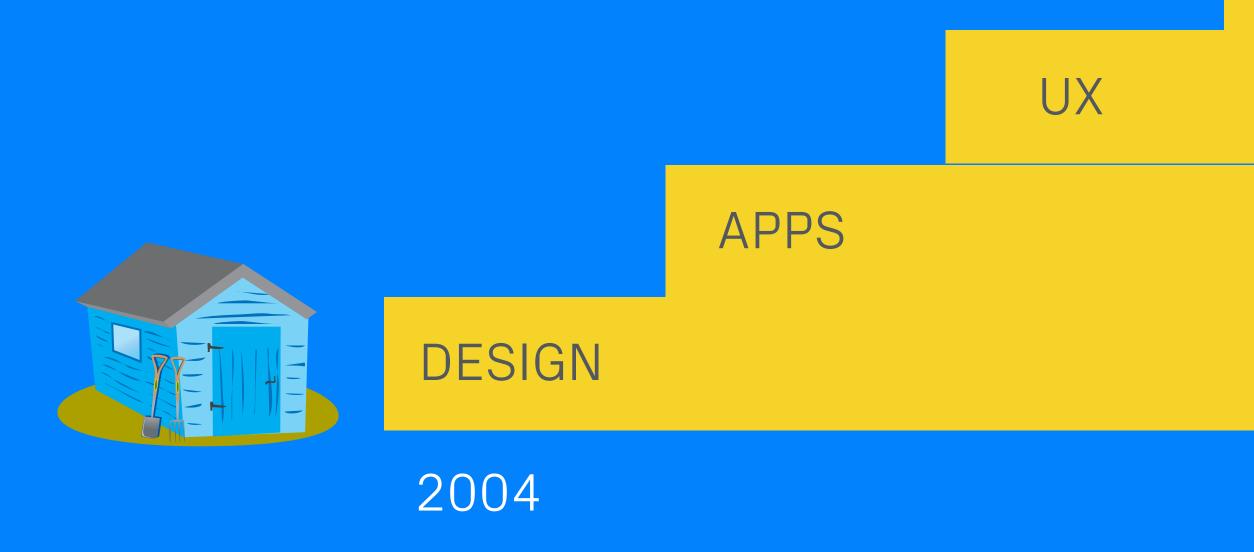


### MAKE A DIFFERENCE AND MAKE DREAMS COME TRUE



### WIMM





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#### COMPANIES

#### PRODUCTS











# VARIETY IS EVERYTHING



### RETALEOSMETICS TRANSPORTAUTO TICKETING FASHION DEMENTIA GARE DEVICES FOLITICS DEPRESSION CARE

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UNIM

### USINO TEAM TEAM TEAM



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> UMMA LANEP BANGK INFECTER CURTAINS CARSTLE DAGESLE CARSTLE CARSTLE DAGESLE CARSTLE CAR

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### ONE TEAM

- ACCELERATING CHANGE AND COMPLEXITY
- **2** NO ABSOLUTE TRUTHS OR NO ONE EXPERT
- NEED FOR KEEPING THE EXPLORATIVE MINDSET 3
- NEED FOR A MULTITUDE OF SKILLS AND COLLABORATION 4
- FOCUS ON DIVERSITY AND GROUP DYNAMICS 5
- **6** SELF-AWARENESS OF INDIVIDUALS AND ORGANISATION
- **INCREASING USE OF TECHNOLOGY**

### MMM



### OUR VENTURES

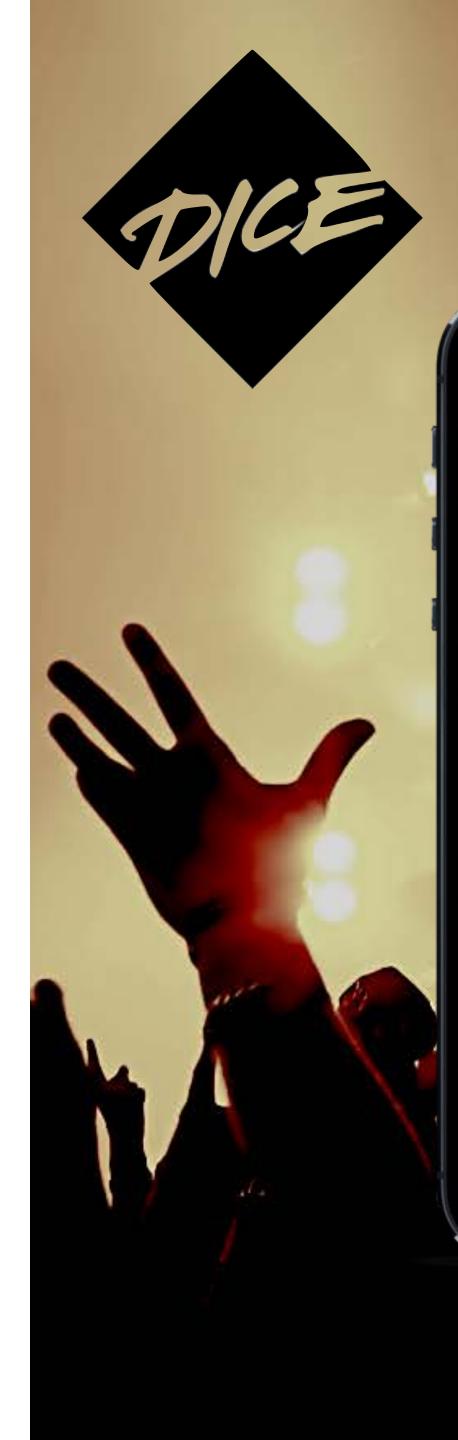
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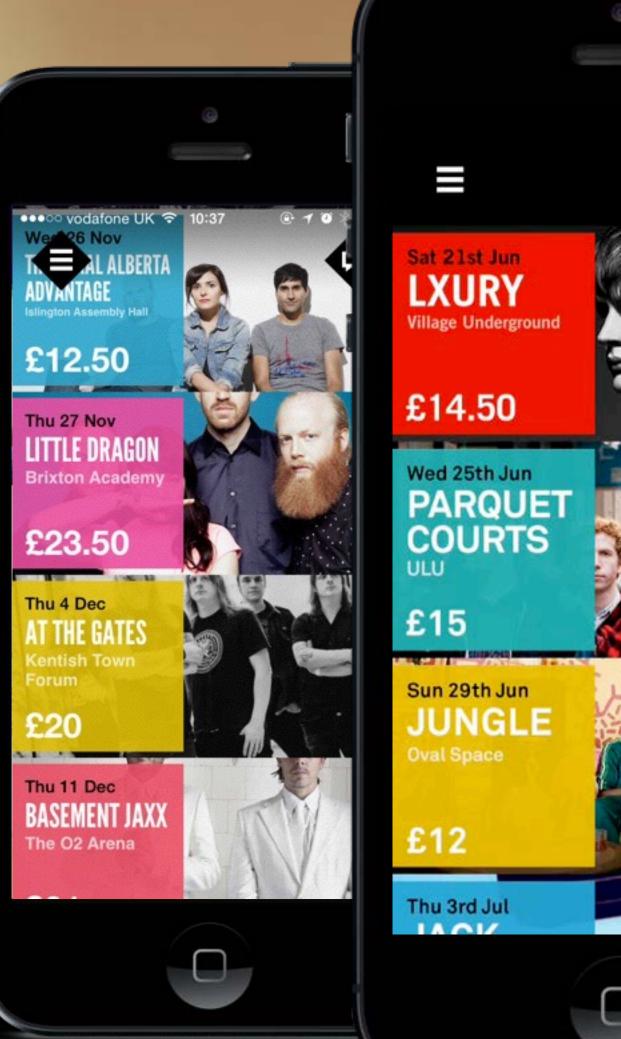
DICE is 'the smartest ticketing app on Earth'. Built for the fans, ustwo partnered with entertainment industry leaders to deliver the iOS and Android apps and full stack architecture for DICE, helping establish and incubate their team through to funding and launch.

#### **OUTCOMES**

- Raised £1m in seed funding
- Launched in August 2014
- 750 gigs and events featured
- 50K downloads (London only)
- Looking for Series A at the end of 2015









Q

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upcoming artist of 2014



### WIMU





### MMM



# WAM (THAT'S US) WANT

44

### WIMU



